# Town of Humboldt

## New Franken Fire Department

8/6/2026

# Agenda

- Overview
- Fire Department Operating Agreement
- Go-Forward Process
- Financial Implications
- Current Fire Department Property
- Keller Presentation

# Overview

## Meeting Purpose

**The intent of the meeting tonight is to inform the public on the proposed project for the New Franken Fire Department.**

**The goal is for everyone to be able to make an informed vote at a future elector meeting**

**NFFD responds to an average of 15 calls per month**

# NFFD Operating Agreement

- The fire department is a joint fire department between the Towns of Humboldt, Scott & Green Bay
- Each Town has a 1/3 ownership interest in the fire department
- Each Town is required to contribute 1/3 for **capital** expenditures
  - Roughly defined as expenditures that are for an asset with a lifespan of several years and are not a consumable item
- Each Town pays for **operational** expenditures based on the equalized value of each town
  - Humboldt paid ≈14% of operational expenses in 2025

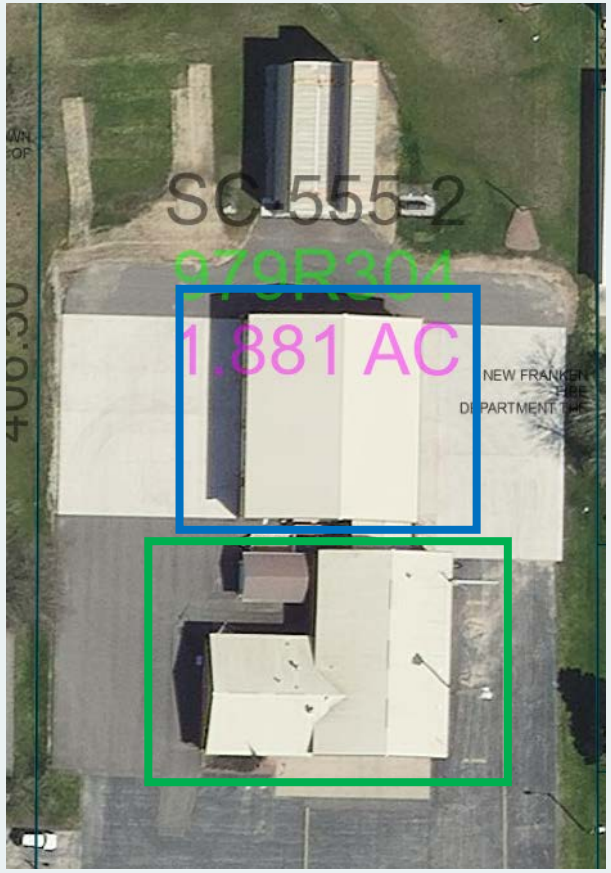
# Going Forward

- If the project moves forward, below are the required steps:
  - Approval of electors for the town to have the ability to borrow the amount required **AND** for us to engage in the project
  - Finalizing building design
  - Competitive bidding of the project
  - Securing financing
  - Awarding the bid and contracting
  - Construction

# Financial Implications

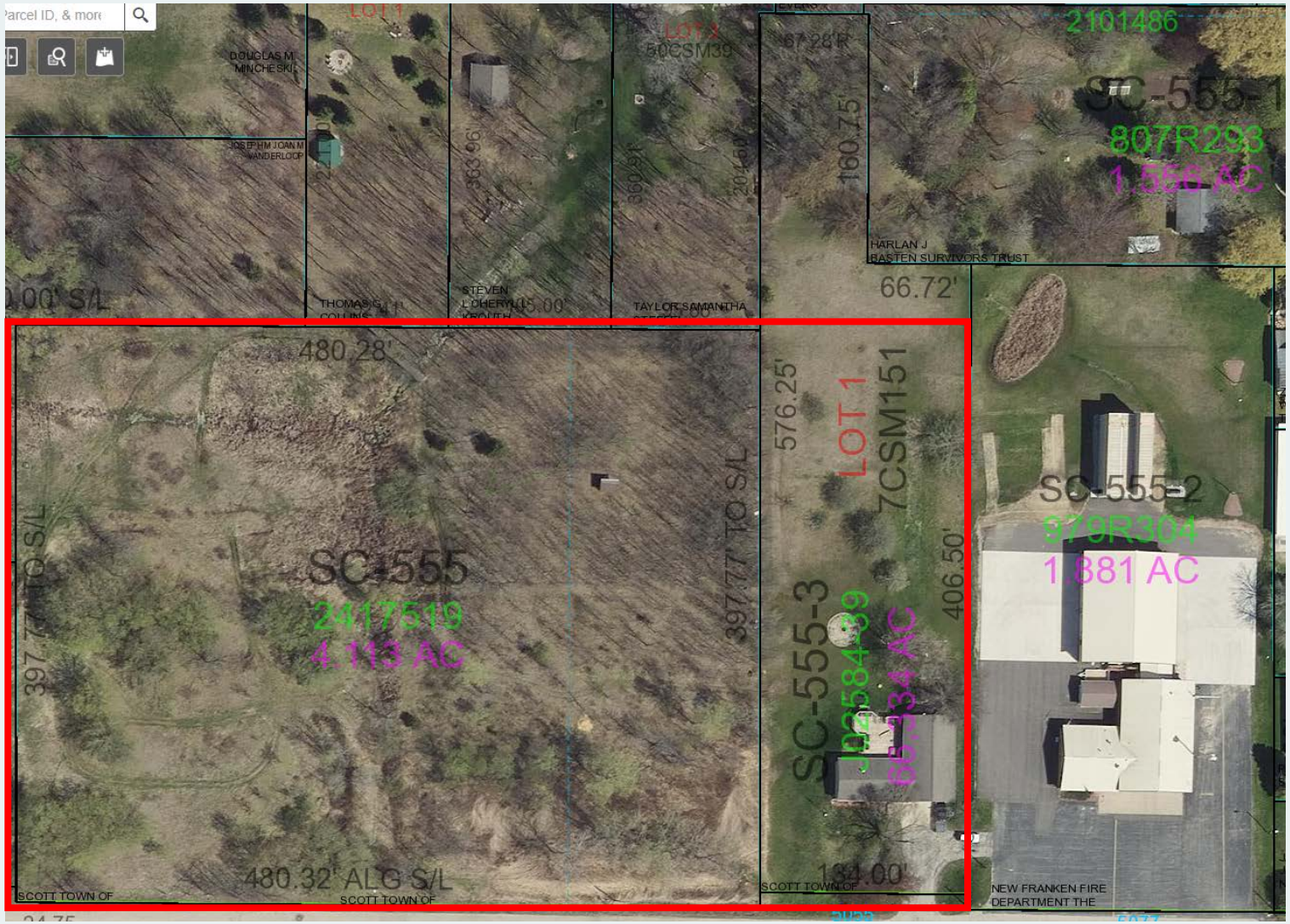
| Town of Humboldt (6% Scenario) | | | |
|---|---|---|---|
| | **Current (2025/26)** | **Additional Borrowing** | **New** |
| 2025 Levy | $214,038 | $189,138 | $403,176 |
| 2025/26 Assessment * | $224,944,300 | $224,944,300 | $224,944,300 |
| Rate | 0.000951516 | 0.000840821 | 0.001792336 |
| Cost/$1,000 of Assessment | $0.95 | $0.84 | $1.79 |
| Cost/$200,000 of Assessment | $190.30 | $168.16 | $358.47 |
| Cost/$300,000 of Assessment | $285.45 | $252.25 | $537.70 |
| Cost/$400,000 of Assessment | $380.61 | $336.33 | $716.93 |
| Cost/$500,000 of Assessment | $475.76 | $420.41 | $896.17 |
| Cost/$600,000 of Assessment | $570.91 | $504.49 | $1,075.40 |
| Cost/$700,000 of Assessment | $666.06 | $588.57 | $1,254.64 |
| **$2.2 Million Borrowed 20 Yrs** | **$3,782,756.00** | | |
| **Additonal Levy/Year** | **$189,137.80** | | |
| * 2026 Local Assessed of $222,395,900 + 2025 State Manufacturing Assessed of $2,548,400 | | | |

# Fire Department Property




- The area in green was built in 1972
- The area in blue was build in 2017
- Training buildings behind have been an on-going project to develop firefighter skills and is utilized by many other departments

# Fire Department Property




- The town still has payments on the area outlined in red for the next 8 years via an unsecured loan
- County rescue medics are residing in the house with an ambulance in the station
  - Fire Department is getting $1,850 monthly for rent
- Fire Department is utilizing house garage for storage

# Thank you

Tim Van pay

Town Chairman

Wes Dorner

Town Board Supervisor

Tyler Ledvina

Town Board Supervisor